

PRINCE ALBERT MUNICIPALITY

FIFTH GENERATION 2022 – 2027 INTEGRATED DEVELOPMENT PLAN

Executive summary of the 2022 – 2027 IDP

Integrated development planning (IDP) is a process whereby a municipality prepares its strategic development plan for a five-year cycle directly linked to the term of its Council. Municipalities are obliged to review their IDP's annually to stay abreast with the dynamic environment and challenges we face in the 21st century. The newly elected council in 2021 confirmed the vision, mission and strategic objectives of the municipality, which are as follows:

Vision

Prince Albert, an area characterised by high quality of living and service delivery.

Mission

To enable all stakeholders and sectors in the municipal space to add value to the community, whether intellectual, social, economical, etc in order to ensure high quality of living and service delivery fostering citizen centric ownership.

The following table illustrates the municipal strategic objectives, which are aligned to the municipal KPA's and National KPA's.

SFA#	Strategic Focus Area/ National Key Performance Area	SO#	Strategic objectives	Key Performance Area	KPA#
SFA 1	Basic service delivery	SO 1	To promote sustainable integrated development through social and spatial integration that eradicates the apartheid legacy	Environmental & spatial development	KPA 1
		SO 3	To promote the general standard of living	Social Development	KPA 3
		SO 4	To provide quality, affordable and sustainable services on an equitable basis.	Basic service delivery & infrastructure development	KPA 4
SFA 2	Local Economic Development	SO 2	To stimulate, strengthen and improve the economy for sustainable growth.	Economic development	KPA 2
SFA 3	Municipal financial viability & transformation	SO 5	To maintain financial viability & sustainability through prudent expenditure, and sound financial systems.	Financial sustainability & development	KPA 5

SFA 4	Municipal transformation & organisational development	SO 6	To commit to the continuous improvement of human skills and resources to deliver effective services	Institutional development & transformation	KPA 6
SFA 5	Good governance & Public participation	SO 7	To enhance participatory democracy	Good governance and public participation	KPA 7

Development strategy

To ensure a sustainable Prince Albert, where all sectors is aligned for the betterment and benefit of the municipal area as a whole. To create an enabling environment for the inhabitants of Prince Albert towards guaranteed job opportunities and thus a better livelihood and citizen satisfaction.

The IDP was drafted through public participation initiatives based on various types of engagements and participation with and by the community and stakeholders. These mechanisms include ward committees, sector engagements, meetings with interest groups, public meetings & individual engagements.

The Municipality will continue with their debt collection initiatives to ensure the sustainability of service delivery and in support the Municipality will endeavour to launch pro-poor initiatives such as indigent support initiatives, support to tourism and SMME's, the continuation of the EPWP and CWP projects and the stimulation of the local and regional economy.

The role that government departments, the business sector, investors, interest groups and individuals play in meeting these needs can never be emphasized enough.

The drought has brought climate change and environmental conservation to the forefront. Council is committed to responsible development that are sustainable and to the benefit of future generations. The need to ensure that any development, be that shale gas exploration or uranium mining, be considered carefully with full knowledge of its impact on the region, is not negotiable.

Our capital development programme reflects our commitment to infrastructure development and service delivery and we place a strong emphasis on good governance, especially financial management, performance management and compliance with laws and regulations. We are pleased to say that our 2020/21 audit outcome was unqualified with matters and we need to maintain and improve on this achievement.

During this planning and budget cycle we will strive to do the basic things right and build on our successes of the past. We will also learn from the mistakes of the past. We will keep the streets clean, repair broken facilities and maintain the basic infrastructure.