

MUNISIPALITEIT  
VAN  
PRINS ALBERT



MUNICIPALITY  
OF  
PRINCE ALBERT

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**UITTREKSEL UIT NOTULE VAN 'N SPESIALE RAADSVERGADERING  
GEHOU OP WOENSDAG 29 MAART 2023 OM 08H00 IN DIE MUNISIPALE  
RAADSAAL, PRINS ALBERT:**

**GOEDKEURING VAN DIE KONSEP BEGROTING VIR 2023/2024 FINANSIËLE  
BOEKJAAR EN DIE BEGROTINGSVERWANTE BELEIDE/ APPROVAL OF THE  
DRAFT BUDGET FOR 2023/2024 FINANCIAL YEAR AND THE BUDGET-RELATED  
POLICIES**

**RESOLUTION 31/2023**

Proposed by councilor S Botes, seconded by councilor S DKoonthea, council unanimously;

- i) Approves the Draft Annual Budget of the Prince Albert Local Municipality for the financial year 2023/2024 and indicative for the two projected outer years, 2023/24 and 2024/25, as well as the multi-year and single year capital appropriations as set out in the following schedules, after consideration of all public comments:
  - 1.1 Budgeted Financial Performance (revenue and expenditure by standard classification) reflected in Table A2;
  - 1.2 Budgeted Financial Performance (revenue and expenditure by municipal vote) as reflected in Table A3;
  - 1.3 Budgeted Financial Performance (revenue by source and expenditure by type) as reflected in Table A4; and
  - 1.4 multi-year and single year capital appropriations by municipal vote and standard classification and associated funding source as reflected in Table A5.
- ii) That Council approves the Draft Property Rates Tariffs reflected in the 2023/24 tariff list and any other municipal tax reflected in the 2023/24 tariff list that will be imposed for the budget year 2023/2024.

- iii) That Council approves the tariffs and charges, subsidies and discounts as reflected in the tariff list for the budget year 2023/24.
- iv) That Council approves the draft budget related policies reflected in for the budget year 2023/24.
- v) That the electricity tariffs be approved subject to NERSA's approval.
- vi) That the 2023/24 MTREF capital budget be financed as reflected in table A5.
- vii) That the MTREF and National Treasury budget schedules be approved.



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NOËL I VAN STADE  
ACTING MUNICIPAL MANAGER

**30 MAART 2023**