

MUNISIPALITEIT
VAN
PRINS ALBERT



MUNICIPALITY
OF
PRINCE ALBERT

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EXTRACT FROM MINUTES OF A SPECIAL COUNCIL MEETING HELD ON THURSDAY 28 MARCH 2024 AT 09H00 IN THE MUNICIPAL COUNCIL CHAMBERS, PRINCE ALBERT:

CONSIDERATION OF THE DRAFT BUDGET FOR 2024/2025 FINANCIAL YEAR AND THE BUDGET RELATED POLICIES

RESOLUTION 32/2024

Proposed by Councillor S D Koonthea, seconded by Councillor N A Claassen, the council unanimously;

1. Approved the draft Annual Budget of the Prince Albert Local Municipality for the financial year 2024/25 and indicative for the two projected outer years, 2025/26 and 2026/27, and the multi-year and single year capital appropriations as set out in the following schedules:
 - 1.1 Budgeted Financial Performance (revenue and expenditure by standard classification) reflected in Table A2;
 - 1.2 Budgeted Financial Performance (revenue and expenditure by municipal vote) as reflected in Table A3;
 - 1.3 Budgeted Financial Performance (revenue by source and expenditure by type) as reflected in Table A4; and
 - 1.4 Multi-year and single year capital appropriations by municipal vote and standard classification and associated funding source as reflected in Table A5.

2. That Council tables the property rates tariffs reflected in the 2024/25 tariff list and any other municipal tax reflected in the 2024/25 tariff list that will be imposed for the budget year 2024/25.
3. That Council tables the tariffs and charges, subsidies and discounts as reflected in the tariff list for the budget year 2024/25.
4. That Council tables the budget related policies for the budget year 2024/25.
5. That the electricity tariffs be tabled subject to NERSA's approval.
6. That the 2024/25 MTREF capital budget be financed as reflected in table A5.
7. That the MTREF and National Treasury budget schedules attached be tabled.



ALDRICK IVAN HENDRICKS
MUNICIPAL MANAGER

28 MARCH 2024